

# **State of Alaska FY2010 Governor's Operating Budget**

## **Department of Public Safety VPSO Contracts Component Budget Summary**

## Component: VPSO Contracts

### Contribution to Department's Mission

Preserve public peace and protect life and property in rural villages.

### Core Services

- See VPSO RDU narrative.

### FY2010 Resources Allocated to Achieve Results

**FY2010 Component Budget: \$6,666,300**

**Personnel:**

Full time	0
Part time	0
<b>Total</b>	<b>0</b>

### Key Component Challenges

See VPSO RDU Narrative.

### Significant Changes in Results to be Delivered in FY2010

See VPSO RDU narrative.

### Major Component Accomplishments in 2008

See VPSO RDU Narrative.

### Statutory and Regulatory Authority

See VPSO RDU Narrative.

### Contact Information

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**VPSO Contracts  
Component Financial Summary**

*All dollars shown in thousands*

	<b>FY2008 Actuals</b>	<b>FY2009 Management Plan</b>	<b>FY2010 Governor</b>
<b>Non-Formula Program:</b>			
<b>Component Expenditures:</b>			
71000 Personal Services	0.0	0.0	0.0
72000 Travel	0.0	0.0	0.0
73000 Services	221.4	235.0	235.0
74000 Commodities	0.0	0.0	0.0
75000 Capital Outlay	0.0	0.0	0.0
77000 Grants, Benefits	4,861.3	6,431.3	6,431.3
78000 Miscellaneous	0.0	0.0	0.0
<b>Expenditure Totals</b>	<b>5,082.7</b>	<b>6,666.3</b>	<b>6,666.3</b>
<b>Funding Sources:</b>			
1004 General Fund Receipts	5,082.7	6,666.3	6,666.3
<b>Funding Totals</b>	<b>5,082.7</b>	<b>6,666.3</b>	<b>6,666.3</b>

**Summary of Component Budget Changes  
From FY2009 Management Plan to FY2010 Governor**

*All dollars shown in thousands*

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
<b>FY2009 Management Plan</b>	<b>6,666.3</b>	<b>0.0</b>	<b>0.0</b>	<b>6,666.3</b>
<b>FY2010 Governor</b>	<b>6,666.3</b>	<b>0.0</b>	<b>0.0</b>	<b>6,666.3</b>